



UNICIPIO DE:

3120, SISTEMA MUNICIPAL DIF DE APAXCO

Tipo de Movimiento: TRASPASO PRESUPUESTARIO

Presupuesto Basado en Resultados Municipal
Dictamen de Reconducción y Actualización Programática - Presupuestal

No. De Oficio: 1
Fecha: 31/DICIEMBRE/2021

Dependencia General: ADO	
Dependencia Auxiliar: 301	
Programa: 0200000001	
Objeto: ASISTENCIA SOCIAL	
Objeto: EQUILIBRIO PRESUPUESTAL Y FINANCIERA	

Dependencia General: EDO	
Dependencia Auxiliar: 314	
Programa: 0100000001	
Objeto: AGENCIA PARA LA CONSULTA POPULAR	
Objeto: EQUILIBRIO PRESUPUESTAL Y FINANCIERA	

Por Clave		Identificación de Recursos a nivel de Proyecto que se cancela o se reduce (C)		Presupuesto		Presupuesto	
Código		Descripción		Autorizado		Por cancelar o reducir	
				Inicial		Modificado	
0001		A00301 020020010102110201 1131		128,291.60		2,110.00	
0002		A00301 020020010102110201 1222		0.00		0.00	
0003		A00301 020020010102110201 1321		10,000.00		0.00	
0004		A00301 020020010102110201 1322		10,000.00		0.00	
0005		A00301 020020010102110201 1341		5,500.00		0.00	
0006		A00301 020020010102110201 1345		5,500.00		0.00	
0007		A00301 020020010102110201 1595		10,000.00		0.00	
0008		A00301 020020010102110201 1611		2,000.00		0.00	
0009		A00301 020020010102110201 2461		0.00		0.00	
0010		A00301 020020010102110201 2541		0.00		0.00	
0011		A00301 020020010102110201 3721		0.00		0.00	
0012		A00301 020020010102110201 3811		10,550.00		0.00	
0013		A00301 020020010102110201 3821		0.00		0.00	
0014		A00301 020020010102110201 3922		0.00		0.00	
0015		A00301 020020010102110201 3991		0.00		0.00	
0016		A00301 020020010102110201 4411		0.00		0.00	
0017		A00301 020020010102110201 2111		12,000.00		0.00	
0018		A00301 020020010102110201 2141		18,000.00		0.00	
0019		A00301 020020010102110201 2181		6,000.00		0.00	
0020		A00301 020020010102110201 2211		0.00		0.00	
0021		A00301 020020010102110201 2461		8,000.00		0.00	
0022		A00301 020020010102110201 2811		18,000.00		0.00	
0023		A00301 020020010102110201 2711		18,000.00		0.00	
0024		A00301 020020010102110201 2992		3,500.00		0.00	
0025		A00301 020020010102110201 3141		12,000.00		0.00	
0026		A00301 020020010102110201 3352		3,500.00		0.00	
0027		A00301 020020010102110201 3511		12,000.00		0.00	
0028		A00301 020020010102110201 3551		12,000.00		0.00	
0029		A00301 020020010102110201 3812		15,000.00		0.00	
0030		A00301 020020010102110201 3721		16,000.00		0.00	
0031		A00301 020020010102110201 3751		4,500.00		0.00	
0032		A00301 020020010102110201 3821		18,000.00		0.00	
0033		A00301 020020010102110201 3851		867.00		0.00	
0034		A00301 020020010102110201 3922		4,610.00		0.00	
0035		A00301 020020010102110201 3992		6,500.00		0.00	
0036		A00301 020020010102110201 4411		50,000.00		0.00	

Por Clave		Identificación de Recursos a nivel de Proyecto que se amplía o se asigna (F)		Presupuesto		Presupuesto	
Código		Descripción		Autorizado		Por asignar o ampliar	
				Inicial		Modificado	
0001		A00301 020020010102110201 1131		128,291.60		0.00	
0002		A00301 020020010102110201 1222		0.00		0.00	
0003		A00301 020020010102110201 1321		10,000.00		3,777.80	
0004		A00301 020020010102110201 1322		10,000.00		0.00	
0005		A00301 020020010102110201 1341		5,500.00		3,100.00	
0006		A00301 020020010102110201 1345		5,500.00		5,500.00	
0007		A00301 020020010102110201 1595		10,000.00		0.00	
0008		A00301 020020010102110201 1611		2,000.00		2,000.00	
0009		A00301 020020010102110201 2461		0.00		0.00	
0010		A00301 020020010102110201 2541		0.00		0.00	
0011		A00301 020020010102110201 3721		0.00		0.00	
0012		A00301 020020010102110201 3811		0.00		0.00	
0013		A00301 020020010102110201 3821		0.00		0.00	
0014		A00301 020020010102110201 3922		0.00		1,357.05	
0015		A00301 020020010102110201 3991		0.00		0.00	
0016		A00301 020020010102110201 4411		0.00		0.00	
0017		A00301 020020010102110201 2111		12,000.00		12,000.00	
0018		A00301 020020010102110201 2141		18,000.00		18,000.00	
0019		A00301 020020010102110201 2181		6,000.00		8,000.00	
0020		A00301 020020010102110201 2211		0.00		0.00	
0021		A00301 020020010102110201 2461		6,000.00		8,000.00	
0022		A00301 020020010102110201 2811		18,000.00		18,000.00	
0023		A00301 020020010102110201 2711		18,000.00		18,000.00	
0024		A00301 020020010102110201 2992		3,500.00		3,500.00	
0025		A00301 020020010102110201 3141		12,000.00		19,521.24	
0026		A00301 020020010102110201 3352		3,500.00		3,500.00	
0027		A00301 020020010102110201 3511		12,000.00		12,000.00	
0028		A00301 020020010102110201 3551		12,000.00		12,000.00	
0029		A00301 020020010102110201 3812		15,000.00		15,000.00	
0030		A00301 020020010102110201 3721		16,000.00		16,364.01	
0031		A00301 020020010102110201 3751		4,500.00		4,500.00	
0032		A00301 020020010102110201 3821		18,000.00		18,000.00	
0033		A00301 020020010102110201 3851		0.00		0.00	
0034		A00301 020020010102110201 3922		4,610.00		4,610.00	
0035		A00301 020020010102110201 3992		6,500.00		6,303.51	
0036		A00301 020020010102110201 4411		50,000.00		42,361.60	

0037	A00301	01050206010110201	5111	55,800.00	0.00	0.00	0.00	0.00	0.00
0038	B00305	01050206010110201	1131	403,200.00	0.00	0.00	0.00	0.00	0.00
0039	B00305	01050206010110201	1222	0.00	289,595.52	0.00	0.00	0.00	0.00
0040	B00305	01050206010110201	1311	0.00	0.00	1,891.98	0.00	0.00	0.00
0041	B00305	01050206010110201	1321	18,600.00	4,561.93	0.00	0.00	0.00	0.00
0042	B00305	01050206010110201	1322	61,040.86	0.00	0.00	0.00	0.00	0.00
0043	B00305	01050206010110201	1323	0.00	53,725.22	0.00	0.00	0.00	0.00
0044	B00305	01050206010110201	1341	5,500.00	0.00	0.00	0.00	0.00	0.00
0045	B00305	01050206010110201	1345	5,500.00	0.00	0.00	0.00	0.00	0.00
0046	B00305	01050206010110201	1593	0.00	100.00	0.00	0.00	0.00	0.00
0047	B00305	01050206010110201	1811	6,600.00	0.00	0.00	0.00	0.00	0.00
0048	B00305	01050206010110201	2111	0.00	100,916.66	0.00	0.00	0.00	0.00
0049	B00305	01050206010110201	2121	0.00	1,716.80	0.00	0.00	0.00	0.00
0050	B00305	01050206010110201	2121	0.00	79,698.86	0.00	0.00	0.00	0.00
0051	B00305	01050206010110201	2141	0.00	16,195.40	0.00	0.00	0.00	0.00
0052	B00305	01050206010110201	2161	0.00	128,709.55	0.00	0.00	0.00	0.00
0053	B00305	01050206010110201	2211	0.00	32,535.35	0.00	0.00	0.00	0.00
0054	B00305	01050206010110201	2231	0.00	2,247.00	0.00	0.00	0.00	0.00
0055	B00305	01050206010110201	2341	0.00	87.00	0.00	0.00	0.00	0.00
0056	B00305	01050206010110201	2331	0.00	109.90	0.00	0.00	0.00	0.00
0057	B00305	01050206010110201	2811	0.00	77,120.61	0.00	0.00	0.00	0.00
0058	B00305	01050206010110201	2711	0.00	8,360.00	0.00	0.00	0.00	0.00
0059	B00305	01050206010110201	2911	0.00	397.00	0.00	0.00	0.00	0.00
0060	B00305	01050206010110201	3111	0.00	14,443.00	0.00	0.00	0.00	0.00
0061	B00305	01050206010110201	3112	0.00	1,477.00	0.00	0.00	0.00	0.00
0062	B00305	01050206010110201	3131	0.00	1,088.97	0.00	0.00	0.00	0.00
0063	B00305	01050206010110201	3141	0.00	17,542.00	0.00	0.00	0.00	0.00
0064	B00305	01050206010110201	3511	0.00	6,690.00	0.00	0.00	0.00	0.00
0065	B00305	01050206010110201	3531	0.00	30,220.00	0.00	0.00	0.00	0.00
0066	B00305	01050206010110201	3721	0.00	282.00	0.00	0.00	0.00	0.00
0067	B00305	01050206010110201	3811	0.00	27,698.00	0.00	0.00	0.00	0.00
0068	B00305	01050206010110201	3931	0.00	376.00	0.00	0.00	0.00	0.00
0069	B00305	01050206010110201	3922	0.00	1,344.00	0.00	0.00	0.00	0.00
0070	B00305	01050206010110201	2111	24,900.00	0.00	0.00	0.00	0.00	0.00
0071	B00305	01050206010110201	2121	0.00	5,684.00	0.00	0.00	0.00	0.00
0072	B00305	01050206010110201	2141	26,000.00	0.00	0.00	0.00	0.00	0.00
0073	B00305	01050206010110201	2161	9,000.00	1,624.61	0.00	0.00	0.00	0.00
0074	B00305	01050206010110201	2211	0.00	7,737.82	0.00	0.00	0.00	0.00
0075	B00305	01050206010110201	2341	0.00	51.00	0.00	0.00	0.00	0.00
0076	B00305	01050206010110201	2481	8,000.00	0.00	0.00	0.00	0.00	0.00
0077	B00305	01050206010110201	2491	11,000.00	0.00	0.00	0.00	0.00	0.00
0078	B00305	01050206010110201	2611	26,000.00	0.00	0.00	0.00	0.00	0.00
0079	B00305	01050206010110201	2811	0.00	18,240.00	0.00	0.00	0.00	0.00
0080	B00305	01050206010110201	2892	6,600.00	0.00	0.00	0.00	0.00	0.00
0081	B00305	01050206010110201	3111	0.00	766.00	0.00	0.00	0.00	0.00
0082	B00305	01050206010110201	3141	0.00	3,911.00	0.00	0.00	0.00	0.00
0083	B00305	01050206010110201	3362	14,000.00	0.00	0.00	0.00	0.00	0.00
0084	B00305	01050206010110201	3551	0.00	1,332.40	0.00	0.00	0.00	0.00
0085	B00305	01050206010110201	3721	13,000.00	0.00	0.00	0.00	0.00	0.00
0086	B00305	01050206010110201	3731	7,200.00	0.00	0.00	0.00	0.00	0.00
0087	B00305	01050206010110201	3821	18,000.00	0.00	0.00	0.00	0.00	0.00
0088	B00305	01050206010110201	3922	0.00	15,121.50	0.00	0.00	0.00	0.00
0089	B00305	01050206010110201	3932	8,000.00	0.00	0.00	0.00	0.00	0.00
0090	B00305	01050206010110201	1131	403,200.00	21,148.39	0.00	0.00	0.00	0.00
0091	C00306	01050202040110201	1321	14,700.00	3,628.68	0.00	0.00	0.00	0.00
0092	C00306	01050202040110201	1322	65,335.60	10,001.84	0.00	0.00	0.00	0.00
0093	C00306	01050202040110201	1341	5,500.00	0.00	0.00	0.00	0.00	0.00

0151	E00301	02060605010310201	3821	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	-12,000.00
0152	E00301	02060605010310201	3992	7,000.00	0.00	0.00	0.00	6,538.00	7,000.00	0.00	1,339.00	
0153	E00308	02060605010310201	1131	214,548.80	0.00	0.00	0.00	54,648.24	177,586.01	0.00	-12,937.77	
0154	E00308	02060605010310201	1132		0.00	0.00	0.00	28,557.11	0.00	0.00	28,557.11	
0155	E00308	02060605010310201	1311	0.00	2,450.47	0.00	0.00	62,636.00	0.00	0.00	62,636.00	
0156	E00308	02060605010310201	1321	8,972.59	0.00	0.00	0.00	60.00	8,482.06	0.00	-4,402.06	
0157	E00308	02060605010310201	1322	29,075.59	0.00	0.00	0.00	55,957.65	28,462.96	0.00	-28,524.68	
0158	E00308	02060605010310201	1331	0.00	0.00	0.00	0.00	68,416.80	0.00	0.00	68,416.80	
0159	E00308	02060605010310201	1341	6,000.00	0.00	0.00	0.00	177,408.48	3,765.50	0.00	173,242.68	
0160	E00308	02060605010310201	1345	0.00	0.00	0.00	0.00	580.00	0.00	0.00	580.00	
0161	E00308	02060605010310201	2211	0.00	0.00	0.00	0.00	4,573.28	0.00	0.00	4,573.28	
0162	E00308	02060605010310201	2541	0.00	0.00	0.00	0.00	1,261.00	0.00	0.00	1,261.00	
0163	E00308	02060605010310201	2111	9,000.00	0.00	0.00	0.00	3,800.00	9,000.00	0.00	-5,200.00	
0164	E00308	02060605010310201	2181	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	
0165	E00308	02060605010310201	2611	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	-6,000.00	
0166	E00308	02060605010310201	3721	14,400.00	0.00	0.00	0.00	14,400.00	0.00	0.00	14,400.00	
0167	E00308	02060605010310201	3992	3,600.00	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00	
0168	E00308	02060605010310201	1131	616,081.60	0.00	0.00	0.00	253.00	384,722.84	0.00	-384,472.84	
0169	E00309	02060605010310201	1222	0.00	0.00	0.00	0.00	12,558.78	0.00	0.00	12,558.78	
0170	E00309	02060605010310201	1311	23,103.34	0.00	0.00	0.00	5,800.00	0.00	0.00	5,800.00	
0171	E00309	02060605010310201	1321	78,218.95	0.00	0.00	0.00	103,038.00	68,076.90	0.00	-36,531.10	
0172	E00309	02060605010310201	1322	0.00	0.00	0.00	0.00	32,306.00	0.00	0.00	32,306.00	
0173	E00309	02060605010310201	1341	0.00	0.00	0.00	0.00	60,378.00	0.00	0.00	60,378.00	
0174	E00309	02060605010310201	1345	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0175	E00309	02060605010310201	1345	0.00	0.00	0.00	0.00	284,318.32	0.00	0.00	284,318.32	
0176	E00309	02060605010310201	1348	0.00	0.00	0.00	0.00	58,000.00	14,830.00	0.00	-43,120.00	
0177	E00309	02060605010310201	1547	14,860.00	0.00	0.00	0.00	10,532.80	0.00	0.00	10,532.80	
0178	E00309	02060605010310201	1595	13,216.13	0.00	0.00	0.00	1,115.05	0.00	0.00	-1,115.05	
0179	E00309	02060605010310201	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0180	E00309	02060605010310201	2211	0.00	0.00	0.00	0.00	3,480.00	0.00	0.00	3,480.00	
0181	E00309	02060605010310201	2541	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	1,392.00	
0182	E00309	02060605010310201	2811	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	11,600.00	
0183	E00309	02060605010310201	3141	0.00	0.00	0.00	0.00	472,089.53	0.00	0.00	472,089.53	
0184	E00309	02060605010310201	3151	0.00	0.00	0.00	0.00	10,532.80	0.00	0.00	10,532.80	
0185	E00309	02060605010310201	3591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0186	E00309	02060605010310201	2111	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	
0187	E00309	02060605010310201	2141	4,800.00	0.00	0.00	0.00	4,600.00	0.00	0.00	-4,800.00	
0188	E00309	02060605010310201	2161	24,000.00	0.00	0.00	0.00	832,011.60	22,422.00	0.00	-803,599.60	
0189	E00309	02060605010310201	2211	120,000.00	0.00	0.00	0.00	28,733.41	192,595.00	0.00	-73,855.59	
0190	E00309	02060605010310201	2481	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	
0191	E00309	02060605010310201	2811	6,000.00	0.00	0.00	0.00	110,532.28	4,500.00	0.00	106,032.28	
0192	E00309	02060605010310201	3141	4,800.00	0.00	0.00	0.00	4,458.51	4,401.00	0.00	57.61	
0193	E00309	02060605010310201	3511	50,000.00	0.00	0.00	0.00	13,192.29	50,000.00	0.00	-35,807.71	
0194	E00309	02060605010310201	3521	2,000.00	0.00	0.00	0.00	303,176.69	2,000.00	0.00	-301,176.69	
0195	E00309	02060605010310201	3591	12,000.00	0.00	0.00	0.00	4,878.35	12,000.00	0.00	-4,866.35	
0196	E00309	02060605010310201	3612	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	
0197	E00309	02060605010310201	3721	6,000.00	0.00	0.00	0.00	548,500.00	6,000.00	0.00	-542,500.00	
0198	E00309	02060605010310201	3821	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	
0199	E00309	02060605010310201	3992	4,500.00	0.00	0.00	0.00	1,981.00	4,500.00	0.00	-2,509.00	
0200	E00310	02030101010110201	1131	871,125.12	0.00	0.00	0.00	4,134.00	0.00	0.00	4,134.00	
0201	E00310	02030101010110201	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0202	E00310	02030101010110201	1311	6,600.00	0.00	0.00	0.00	70,284.85	0.00	0.00	78,284.85	
0203	E00310	02030101010110201	1321	71,298.88	0.00	0.00	0.00	480.00	0.00	0.00	480.00	
0204	E00310	02030101010110201	1331	257,735.17	0.00	0.00	0.00	204,587.32	0.00	0.00	-205,987.32	
0205	E00310	02030101010110201	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0206	E00310	02030101010110201	1341	7,200.00	0.00	0.00	0.00	1,644.75	0.00	0.00	1,644.75	
0207	E00310	02030101010110201	1345	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0265	E00311 02030101010110201 1311	0.00	9,298.08	0.00	0.00	0.00	0.00
0266	E00311 02030603010110201 1131	75,442.75	41,401.12	0.00	0.00	0.00	0.00
0267	E00311 02030603010110201 1222	0.00	101,298.53	0.00	0.00	0.00	0.00
0268	E00311 02030603010110201 1321	37,721.38	0.00	0.00	0.00	0.00	0.00
0269	E00311 02030603010110201 1322	43,541.59	0.00	0.00	0.00	0.00	0.00
0270	E00311 02030603010110201 1323	0.00	27,528.84	0.00	0.00	0.00	0.00
0271	E00311 02030603010110201 1341	2,400.00	0.00	0.00	0.00	0.00	0.00
0272	E00311 02030603010110201 1547	6,000.00	0.00	0.00	0.00	0.00	0.00
0273	E00311 02030603010110201 1595	16,502.88	0.00	0.00	0.00	0.00	0.00
0274	E00311 02030603010110201 2211	0.00	38,864.18	0.00	0.00	0.00	0.00
0275	E00311 02030603010110201 2111	5,000.00	0.00	0.00	0.00	0.00	0.00
0276	E00311 02030603010110201 2161	6,000.00	0.00	0.00	0.00	0.00	0.00
0277	E00311 02030603010110201 2211	137,500.00	0.00	0.00	0.00	0.00	0.00
0278	E00311 02030603010110201 2811	12,000.00	0.00	0.00	0.00	0.00	0.00
0279	E00311 02030603010110201 3362	1,360.00	0.00	0.00	0.00	0.00	0.00
0280	E00311 02030603010110201 3721	1,200.00	0.00	0.00	0.00	0.00	0.00
0281	E00311 02030603010110201 3982	8,000.00	0.00	0.00	0.00	0.00	0.00
0282	E00311 02030603010110201 1131	52,500.00	0.00	0.00	0.00	0.00	0.00
0283	E00311 02030603010110201 1321	2,625.00	0.00	0.00	0.00	0.00	0.00
0284	E00311 02030603010110201 1322	8,629.19	0.00	0.00	0.00	0.00	0.00
0285	E00311 02030603010110201 1341	1,000.00	0.00	0.00	0.00	0.00	0.00
0286	E00311 02030603010110201 1345	1,000.00	0.00	0.00	0.00	0.00	0.00
0287	E00311 02030603010110201 2211	0.00	5,361.11	0.00	0.00	0.00	0.00
0288	E00312 02060604010210201 1131	327,600.00	0.00	0.00	0.00	0.00	0.00
0289	E00312 02060604010210201 1122	0.00	107,624.28	0.00	0.00	0.00	0.00
0290	E00312 02060604010210201 1321	13,650.00	0.00	0.00	0.00	0.00	0.00
0291	E00312 02060604010210201 1322	46,881.08	0.00	0.00	0.00	0.00	0.00
0292	E00312 02060604010210201 1323	18,076.36	0.00	0.00	0.00	0.00	0.00
0293	E00312 02060604010210201 1341	3,600.00	20,710.14	0.00	0.00	0.00	0.00
0294	E00312 02060604010210201 1595	0.00	2,000.00	0.00	0.00	0.00	0.00
0295	E00312 02060604010210201 1611	200.00	0.00	0.00	0.00	0.00	0.00
0296	E00312 02060604010210201 3721	503.96	0.00	0.00	0.00	0.00	0.00
0297	E00312 02060604010210201 2111	9,000.00	0.00	0.00	0.00	0.00	0.00
0298	E00312 02060604010210201 2121	0.00	450.00	0.00	0.00	0.00	0.00
0299	E00312 02060604010210201 2161	6,000.00	0.00	0.00	0.00	0.00	0.00
0300	E00312 02060604010210201 2811	12,000.00	0.00	0.00	0.00	0.00	0.00
0301	E00312 02060604010210201 3721	6,000.00	0.00	0.00	0.00	0.00	0.00
0302	E00312 02060604010210201 3751	2,400.00	0.00	0.00	0.00	0.00	0.00
0303	E00312 02060604010210201 3982	3,600.00	0.00	0.00	0.00	0.00	0.00
0304	E00313 02060501010510201 1131	90,818.84	184,104.53	0.00	0.00	0.00	0.00
0305	E00313 02060501010510201 1222	0.00	121,169.71	0.00	0.00	0.00	0.00
0306	E00313 02060501010510201 1311	0.00	782.00	0.00	0.00	0.00	0.00
0307	E00313 02060501010510201 1312	0.00	35,951.61	0.00	0.00	0.00	0.00
0308	E00313 02060501010510201 1321	3,768.28	13,449.53	0.00	0.00	0.00	0.00
0309	E00313 02060501010510201 1322	14,522.10	18,868.30	0.00	0.00	0.00	0.00
0310	E00313 02060501010510201 1323	0.00	37,738.80	0.00	0.00	0.00	0.00
0311	E00313 02060501010510201 1341	5,300.00	18,095.40	0.00	0.00	0.00	0.00
0312	E00313 02060501010510201 1345	500.00	13,587.75	0.00	0.00	0.00	0.00
0313	E00313 02060501010510201 1346	0.00	120.00	0.00	0.00	0.00	0.00
0314	E00313 02060501010510201 1547	4,322.15	0.00	0.00	0.00	0.00	0.00
0315	E00313 02060501010510201 1595	11,629.93	8,933.25	0.00	0.00	0.00	0.00
0316	E00313 02060501010510201 1611	1,900.00	0.00	0.00	0.00	0.00	0.00
0317	E00313 02060501010510201 1712	0.00	2,572.02	0.00	0.00	0.00	0.00
0318	E00313 02060501010510201 2111	9,600.00	0.00	0.00	0.00	0.00	0.00
0319	E00313 02060501010510201 2161	6,000.00	0.00	0.00	0.00	0.00	0.00
0320	E00313 02060501010510201 2811	12,000.00	0.00	0.00	0.00	0.00	0.00
0321	E00313 02060501010510201 3721	6,000.00	0.00	0.00	0.00	0.00	0.00

0285	E00311 02030101010110201 1131	0.00	0.00	0.00	0.00	0.00	0.00
0286	E00311 02030603010110201 1131	75,442.75	0.00	0.00	0.00	0.00	0.00
0287	E00311 02030603010110201 1222	0.00	0.00	0.00	0.00	0.00	0.00
0288	E00311 02030603010110201 1321	37,721.38	0.00	10.36	28,545.76	-28,575.20	0.00
0289	E00311 02030603010110201 1322	43,541.59	0.00	0.00	0.00	-43,541.59	0.00
0290	E00311 02030603010110201 1323	0.00	0.00	3,529.24	0.00	3,529.24	0.00
0291	E00311 02030603010110201 1341	2,400.00	0.00	0.00	2,400.00	-2,400.00	0.00
0292	E00311 02030603010110201 1547	6,000.00	0.00	0.00	0.00	-6,000.00	0.00
0293	E00311 02030603010110201 1595	16,502.88	0.00	47,178.31	16,502.88	-30,675.43	0.00
0294	E00311 02030603010110201 2211	0.00	0.00	0.00	0.00	0.00	0.00
0295	E00311 0203060301011040101 2111	9,000.00	0.00	0.00	9,000.00	-9,000.00	0.00
0296	E00311 0203060301011040101 2161	6,000.00	0.00	1,320.00	6,000.00	-4,680.00	0.00
0297	E00311 0203060301011040101 2211	137,500.00	0.00	0.00	0.00	0.00	0.00
0298	E00311 0203060301011040101 2811	12,000.00	0.00	21,462.64	1,360.00	-20,102.64	0.00
0299	E00311 0203060301011400101 3721	1,200.00	0.00	0.00	1,111.00	-1,111.00	0.00
0301	E00311 02030603010110201 3982	6,000.00	0.00	121,085.55	52,500.00	-115,095.55	0.00
0302	E00311 02030603010110201 1131	52,500.00	0.00	38,643.59	52,500.00	-13,856.41	0.00
0303	E00311 020605010102110201 1321	2,625.00	0.00	0.00	2,625.00	-2,079.00	0.00
0304	E00311 020605010102110201 1322	8,629.19	0.00	0.00	8,629.19	-8,033.19	0.00
0305	E00311 020605010102110201 1341	1,000.00	0.00	0.00	1,000.00	-1,000.00	0.00
0306	E00311 020605010102110201 1345	1,000.00	0.00	0.00	1,000.00	-1,000.00	0.00
0307	E00311 020605010102110201 2211	0.00	0.00	18,439.91	0.00	-18,439.91	0.00
0308	E00312 02060604010210201 1131	327,600.00	0.00	17,100.65	128,023.96	-111,923.01	0.00
0309	E00312 02060604010210201 1222	0.00	0.00	52,747.76	0.00	-92,747.76	0.00
0310	E00312 02060604010210201 1321	13,650.00	0.00	0.00	1,072.40	-1,072.40	0.00
0311	E00312 02060604010210201 1322	46,881.08	0.00	0.00	19,322.19	-18,372.19	0.00
0312	E00312 02060604010210201 1323	0.00	0.00	0.00	0.00	0.00	0.00
0313	E00312 02060604010210201 1341	3,600.00	0.00	1,045.21	0.00	-1,045.21	0.00
0314	E00312 02060604010210201 1595	0.00	0.00	240.00	0.00	240.00	0.00
0315	E00312 02060604010210201 1611	200.00	0.00	230.00	200.00	30.00	0.00
0316	E00312 02060604010210201 3721	0.00	0.00	243.97	0.00	-243.97	0.00
0317	E00312 0206060401021040101 2111	9,000.00	0.00	18,102.14	9,000.00	-9,102.14	0.00
0318	E00312 0206060401021040101 2161	0.00	0.00	515.00	0.00	-515.00	0.00
0319	E00312 0206060401021040101 2811	6,000.00	0.00	15,535.00	6,000.00	-9,535.00	0.00
0320	E00312 0206060401021040101 3982	12,000.00	0.00	0.00	12,000.00	-12,000.00	0.00
0321	E00312 0206060401021040101 3721	8,000.00	0.00	0.00	6,000.00	3,100.00	0.00
0322	E00312 0206060401021040101 3751	2,400.00	0.00	40,960.00	2,400.00	-38,560.00	0.00
0323	E00312 0206060401021040101 3982	3,600.00	0.00	109,759.67	3,600.00	-106,159.67	0.00
0324	E00312 0206060401021040101 1131	90,818.84	0.00	30,030.95	0.00	-30,030.95	0.00
0325	E00313 02060501010510201 1222	0.00	0.00	0.00	0.00	0.00	0.00
0326	E00313 02060501010510201 1311	0.00	0.00	0.00	0.00	0.00	0.00
0327	E00313 02060501010510201 1312	0.00	0.00	0.00	0.00	0.00	0.00
0328	E00313 02060501010510201 1321	3,768.28	0.00	0.00	0.00	0.00	0.00
0329	E00313 02060501010510201 1322	14,522.10	0.00	0.00	0.00	0.00	0.00
0330	E00313 02060501010510201 1323	0.00	0.00	48,078.85	0.00	-48,078.85	0.00
0331	E00313 02060501010510201 1341	5,300.00	0.00	0.00	0.00	0.00	0.00
0332	E00313 02060501010510201 1345	500.00	0.00	0.00	0.00	0.00	0.00
0333	E00313 02060501010510201 1346	0.00	0.00	0.00	0.00	0.00	0.00
0334	E00313 02060501010510201 1547	4,322.15	0.00	76,018.26	4,322.15	-71,696.11	0.00
0335	E00313 02060501010510201 1595	11,629.93	0.00	14,075.85	0.00	-14,075.85	0.00
0336	E00313 02060501010510201 1611	1,900.00	0.00	1,900.00	0.00	-1,900.00	0.00
0337	E00313 02060501010510201 1712	0.00	0.00	0.00	0.00	0.00	0.00
0338	E00313 0206050101051040101 2111	9,600.00	0.00	0.00	9,600.00	-9,600.00	0.00
0339	E00313 0206050101051040101 2161	6,000.00	0.00	0.00	6,000.00	-6,000.00	0.00
0340	E00313 0206050101051040101 2811	12,000.00	0.00	7,727.04	12,000.00	-4,272.96	0.00
0341	E00313 0206050101051040101 3721	6,000.00	0.00	80,087.68	6,000.00	-74,087.68	0.00

0322	E00313 0206050105140101 3821	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0323	E00313 0206050105140101 3592	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0322	E00313 0206050105140101 3821	12,000.00	0.00	569.34	12,000.00	12,000.00	-11,430.66
0323	E00313 0206050105140101 3592	6,000.00	0.00	8,795.75	6,000.00	6,000.00	2,795.75

0324	E00314 0206080203011102011131	958,882.92	0.00	0.00	0.00	0.00	0.00	3,074.00	443,364.52	-440,290.52
0325	E00314 0206080203011102011222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0326	E00314 0206080203011102011311	0.00	1,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0327	E00314 0206080203011102011321	41,453.45	0.00	0.00	0.00	0.00	0.00	0.00	7,972.29	-7,972.29
0328	E00314 0206080203011102011322	147,538.19	0.00	0.00	0.00	0.00	0.00	0.00	97,518.45	-97,518.45
0329	E00314 0206080203011102011323	0.00	81,420.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0330	E00314 0206080203011102011341	87,431.57	0.00	0.00	0.00	0.00	0.00	0.00	18,958.48	-18,958.48
0331	E00314 0206080203011102011345	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0332	E00314 0206080203011102011346	0.00	1,405.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0333	E00314 0206080203011102011547	3,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0334	E00314 0206080203011102011593	0.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0335	E00314 0206080203011102011595	16,196.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0336	E00314 0206080203011102012112	0.00	4,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0337	E00314 0206080203011102012371	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0338	E00314 0206080203011102012461	0.00	1,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0339	E00314 0206080203011102012471	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340	E00314 0206080203011102012481	0.00	27,800.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0341	E00314 0206080203011102012482	0.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0342	E00314 0206080203011102012491	0.00	6,318.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0343	E00314 0206080203011102012541	0.00	488.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0344	E00314 0206080203011102012591	0.00	5,703.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0345	E00314 0206080203011102012592	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0346	E00314 0206080203011102013721	0.00	956.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0347	E00314 0206080203011102015182	0.00	7,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0348	E00314 0206080203011102015621	0.00	65,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0349	E00314 0206080203011102015692	0.00	7,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0350	E00314 0206080203011401012111	14,400.00	0.00	0.00	0.00	0.00	0.00	6,927.04	14,400.00	-7,872.96
0351	E00314 0206080203011401012141	18,800.00	0.00	0.00	0.00	0.00	0.00	77,087.68	18,800.00	60,287.68
0352	E00314 0206080203011401012151	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	-9,000.00
0353	E00314 0206080203011401012211	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.00	-10,600.00
0354	E00314 0206080203011401012461	6,000.00	15,489.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0355	E00314 0206080203011401012471	0.00	10,946.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0356	E00314 0206080203011401012481	5,233.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0357	E00314 0206080203011401012491	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00	-14,400.00
0358	E00314 0206080203011401012541	33,500.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	-24,000.00
0359	E00314 0206080203011401012611	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360	E00314 0206080203011401012911	0.00	693.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0361	E00314 0206080203011401012941	0.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0362	E00314 0206080203011401013141	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	-5,200.00
0363	E00314 0206080203011401013541	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,580.60	-7,580.60
0364	E00314 0206080203011401013721	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	-18,000.00
0365	E00314 0206080203011401013751	2,000.00	0.00	0.00	0.00	0.00	0.00	29,132.63	2,000.00	-27,132.63
0366	E00314 0206080203011401013821	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	-12,000.00
0367	E00314 0206080203011401013992	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	-6,000.00

JUSTIFICACION

EL TRASPASO PRESUPUESTARIO ES DENTRO DEL MISMO CAPITULO DE GASTO, DICHO MOVIMIENTO NO IMPLICA ALGUN CAMBIO DENTRO DE LAS METAS PROGRAMADAS PARA ALCANZAR LOS OBJETIVOS DEL PROYECTO POR TANTO

NO ES NECESARIO CANCELAR O REDUCIR LAS METAS ESTABLECIDAS EN EL PROGRAMA PRESUPUESTARIO

LOS AJUSTES SE REALIZAN CON LA FINALIDAD DE CONTAR CON EL PRESUPUESTO DEBIDAMENTE APLICADO Y EJECUTADO, ASÍ COMO TENER SUEFICIENCIA PRESUPUESTAL EN TODAS LAS PARTIDAS QUE INTEGRAN EL PRESUPUESTO 2011

Figure 1

1. 1. The following are the names of the members of the committee:

C. Ardiana Horta Wajid

~~Excluded property~~

Authorised by _____

✓