



141

Global Project Portfolio Overview - Q3 2024									
Project ID	Project Name	Status	Progress %	Financials			Timeline		
				Budget (M\$)	Actual (M\$)	Variance (M\$)	Start Date	End Date	Duration (Days)
P001	Alpha Initiative Phase 1	On Track	85%	12.5	10.8	1.7	2023-01-15	2024-06-30	438
P002	Beta Project - Core Development	At Risk	60%	8.2	9.1	-0.9	2023-03-01	2024-09-15	414
P003	Gamma Project - Market Expansion	Completed	100%	5.1	5.1	0.0	2022-11-01	2024-03-31	425
P004	Delta Project - New Product Launch	On Track	92%	15.3	14.2	1.1	2023-02-01	2024-07-31	420
P005	Epsilon Project - Infrastructure Upgrade	On Track	78%	9.8	8.5	1.3	2023-04-10	2024-08-31	415
P006	Zeta Project - Customer Engagement	On Track	88%	6.7	6.0	0.7	2023-05-01	2024-09-30	413
P007	Eta Project - Data Analytics Platform	On Track	70%	11.0	9.5	1.5	2023-06-01	2024-10-31	425
P008	Theta Project - HR System Integration	On Track	65%	7.5	6.8	0.7	2023-07-01	2024-11-30	424
P009	Iota Project - Supply Chain Optimization	On Track	80%	10.2	9.0	1.2	2023-08-01	2024-12-31	425
P010	Kappa Project - AI Research & Dev	On Track	55%	18.0	16.5	1.5	2023-09-01	2025-01-31	425
P011	Lambda Project - Cloud Migration Phase 2	On Track	95%	13.8	13.0	0.8	2023-10-01	2025-02-28	429
P012	Mu Project - Cybersecurity Enhancement	On Track	72%	8.9	8.0	0.9	2023-11-01	2025-03-31	430
P013	Nu Project - Sustainability Reporting Tool	On Track	68%	6.3	5.8	0.5	2023-12-01	2025-04-30	430
P014	Xi Project - Internal Audit Automation	On Track	82%	5.5	5.0	0.5	2024-01-01	2025-05-31	430
P015	Omicron Project - Compliance Training Module	On Track	75%	4.2	3.8	0.4	2024-02-01	2025-06-30	430
P016	Pi Project - Talent Acquisition Platform	On Track	60%	7.8	7.0	0.8	2024-03-01	2025-07-31	430
P017	Rho Project - CRM System Upgrade	On Track	88%	9.5	8.5	1.0	2024-04-01	2025-08-31	430
P018	Sigma Project - ERP System Integration	On Track	70%	14.0	12.5	1.5	2024-05-01	2025-09-30	430
P019	Tau Project - Business Process Automation	On Track	62%	10.5	9.5	1.0	2024-06-01	2025-10-31	430
P020	Upsilon Project - Digital Marketing Campaign	On Track	90%	7.0	6.5	0.5	2024-07-01	2025-11-30	430
P021	Phi Project - Mobile App Development	On Track	78%	11.5	10.5	1.0	2024-08-01	2025-12-31	430
P022	Chi Project - Blockchain Pilot Program	On Track	50%	16.0	15.0	1.0	2024-09-01	2026-01-31	430
P023	Psi Project - Quantum Computing Research	On Track	40%	20.0	19.0	1.0	2024-10-01	2026-03-31	430
P024	Omega Project - Space Exploration Mission	On Track	30%	25.0	24.0	1.0	2024-11-01	2026-06-30	430
P025	Alpha Initiative Phase 2	On Track	90%	12.5	11.5	1.0	2023-01-15	2024-06-30	438
P026	Beta Project - Core Development	At Risk	60%	8.2	9.1	-0.9	2023-03-01	2024-09-15	414
P027	Gamma Project - Market Expansion	Completed	100%	5.1	5.1	0.0	2022-11-01	2024-03-31	425
P028	Delta Project - New Product Launch	On Track	92%	15.3	14.2	1.1	2023-02-01	2024-07-31	420
P029	Epsilon Project - Infrastructure Upgrade	On Track	78%	9.8	8.5	1.3	2023-04-10	2024-08-31	415
P030	Zeta Project - Customer Engagement	On Track	88%	6.7	6.0	0.7	2023-05-01	2024-09-30	413
P031	Eta Project - Data Analytics Platform	On Track	70%	11.0	9.5	1.5	2023-06-01	2024-10-31	425
P032	Theta Project - HR System Integration	On Track	65%	7.5	6.8	0.7	2023-07-01	2024-11-30	424
P033	Iota Project - Supply Chain Optimization	On Track	80%	10.2	9.0	1.2	2023-08-01	2024-12-31	425
P034	Kappa Project - AI Research & Dev	On Track	55%	18.0	16.5	1.5	2023-09-01	2025-01-31	425
P035	Lambda Project - Cloud Migration Phase 2	On Track	95%	13.8	13.0	0.8	2023-10-01	2025-02-28	429
P036	Mu Project - Cybersecurity Enhancement	On Track	72%	8.9	8.0	0.9	2023-11-01	2025-03-31	430
P037	Nu Project - Sustainability Reporting Tool	On Track	68%	6.3	5.8	0.5	2023-12-01	2025-04-30	430
P038	Xi Project - Internal Audit Automation	On Track	82%	5.5	5.0	0.5	2024-01-01	2025-05-31	430
P039	Omicron Project - Compliance Training Module	On Track	75%	4.2	3.8	0.4	2024-02-01	2025-06-30	430
P040	Pi Project - Talent Acquisition Platform	On Track	60%	7.8	7.0	0.8	2024-03-01	2025-07-31	430
P041	Rho Project - CRM System Upgrade	On Track	88%	9.5	8.5	1.0	2024-04-01	2025-08-31	430
P042	Sigma Project - ERP System Integration	On Track	70%	14.0	12.5	1.5	2024-05-01	2025-09-30	430
P043	Tau Project - Business Process Automation	On Track	62%	10.5	9.5	1.0	2024-06-01	2025-10-31	430
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P045	Phi Project - Mobile App Development	On Track	78%	11.5	10.5	1.0	2024-08-01	2025-12-31	430
P046	Chi Project - Blockchain Pilot Program	On Track	50%	16.0	15.0	1.0	2024-09-01	2026-01-31	430
P047	Psi Project - Quantum Computing Research	On Track	40%	20.0	19.0	1.0	2024-10-01	2026-03-31	430
P048	Omega Project - Space Exploration Mission	On Track	30%	25.0	24.0	1.0	2024-11-01	2026-06-30	430
P049	Alpha Initiative Phase 2	On Track	90%	12.5	11.5	1.0	2023-01-15	2024-06-30	438
P050	Beta Project - Core Development	At Risk	60%	8.2	9.1	-0.9	2023-03-01	2024-09-15	414
P051	Gamma Project - Market Expansion	Completed	100%	5.1	5.1	0.0	2022-11-01	2024-03-31	425
P052	Delta Project - New Product Launch	On Track	92%	15.3	14.2	1.1	2023-02-01	2024-07-31	420
P053	Epsilon Project - Infrastructure Upgrade	On Track	78%	9.8	8.5	1.3	2023-04-10	2024-08-31	415
P054	Zeta Project - Customer Engagement	On Track	88%	6.7	6.0	0.7	2023-05-01	2024-09-30	413
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P121	Alpha Initiative Phase 2	On Track	90%	12.5	11.5	1.0	2023-01-15	2024-06-30	438
P122	Beta Project - Core Development	At Risk	60%	8.2	9.1	-0.9	2023-03-01	2024-09-15	414
P123	Gamma Project - Market Expansion	Completed	100%	5.1	5.1				

	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48	2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68	2068/69	2069/70	2070/71	2071/72	2072/73	2073/74	2074/75	2075/76	2076/77	2077/78	2078/79	2079/80	2080/81	2081/82	2082/83	2083/84	2084/85	2085/86	2086/87	2087/88	2088/89	2089/90	2090/91	2091/92	2092/93	2093/94	2094/95	2095/96	2096/97	2097/98	2098/99	2099/00	2100/01	2101/02	2102/03	2103/04	2104/05	2105/06	2106/07	2107/08	2108/09	2109/10	2110/11	2111/12	2112/13	2113/14	2114/15	2115/16	2116/17	2117/18	2118/19	2119/20	2120/21	2121/22	2122/23	2123/24	2124/25	2125/26	2126/27	2127/28	2128/29	2129/30	2130/31	2131/32	2132/33	2133/34	2134/35	2135/36	2136/37	2137/38	2138/39	2139/40	2140/41	2141/42	2142/43	2143/44	2144/45	2145/46	2146/47	2147/48	2148/49	2149/50	2150/51	2151/52	2152/53	2153/54	2154/55	2155/56	2156/57	2157/58	2158/59	2159/60	2160/61	2161/62	2162/63	2163/64	2164/65	2165/66	2166/67	2167/68	2168/69	2169/70	2170/71	2171/72	2172/73	2173/74	2174/75	2175/76	2176/77	2177/78	2178/79	2179/80	2180/81	2181/82	2182/83	2183/84	2184/85	2185/86	2186/87	2187/88	2188/89	2189/90	2190/91	2191/92	2192/93	2193/94	2194/95	2195/96	2196/97	2197/98	2198/99	2199/00	2200/01	2201/02	2202/03	2203/04	2204/05	2205/06	2206/07	2207/08	2208/09	2209/10	2210/11	2211/12	2212/13	2213/14	2214/15	2215/16	2216/17	2217/18	2218/19	2219/20	2220/21	2221/22	2222/23	2223/24	2224/25	2225/26	2226/27	2227/28	2228/29	2229/30	2230/31	2231/32	2232/33	2233/34	2234/35	2235/36	2236/37	2237/38	2238/39	2239/40	2240/41	2241/42	2242/43	2243/44	2244/45	2245/46	2246/47	2247/48	2248/49	2249/50	2250/51	2251/52	2252/53	2253/54	2254/55	2255/56	2256/57	2257/58	2258/59	2259/60	2260/61	2261/62	2262/63	2263/64	2264/65	2265/66	2266/67	2267/68	2268/69	2269/70	2270/71	2271/72	2272/73	2273/74	2274/75	2275/76	2276/77	2277/78	2278/79	2279/80	2280/81	2281/82	2282/83	2283/84	2284/85	2285/86	2286/87	2287/88	2288/89	2289/90	2290/91	2291/92	2292/93	2293/94	2294/95	2295/96	2296/97	2297/98	2298/99	2299/00	2300/01	2301/02	2302/03	2303/04	2304/05	2305/06	2306/07	2307/08	2308/09	2309/10	2310/11	2311/12	2312/13	2313/14	2314/15	2315/16	2316/17	2317/18	2318/19	2319/20	2320/21	2321/22	2322/23	2323/24	2324/25	2325/26	2326/27	2327/28	2328/29	2329/30	2330/31	2331/32	2332/33	2333/34	2334/35	2335/36	2336/37	2337/38	2338/39	2339/40	2340/41	2341/42	2342/43	2343/44	2344/45	2345/46	2346/47	2347/48	2348/49	2349/50	2350/51	2351/52	2352/53	2353/54	2354/55	2355/56	2356/57	2357/58	2358/59	2359/60	2360/61	2361/62	2362/63	2363/64	2364/65	2365/66	2366/67	2367/68	2368/69	2369/70	2370/71	2371/72	2372/73	2373/74	2374/75	2375/76	2376/77	2377/78	2378/79	2379/80	2380/81	2381/82	2382/83	2383/84	2384/85	2385/86	2386/87	2387/88	2388/89	2389/90	2390/91	2391/92	2392/93	2393/94	2394/95	2395/96	2396/97	2397/98	2398/99	2399/00	2400/01	2401/02	2402/03	2403/04	2404/05	2405/06	2406/07	2407/08	2408/09	2409/10	2410/11	2411/12	2412/13	2413/14	2414/15	2415/16	2416/17	2417/18	2418/19	2419/20	2420/21	2421/22	2422/23	2423/24	2424/25	2425/26	2426/27	2427/28	2428/29	2429/30	2430/31	2431/32	2432/33	2433/34	2434/35	2435/36	2436/37	2437/38	2438/39	2439/40	2440/41	2441/42	2442/43	2443/44	2444/45	2445/46	2446/47	2447/48	2448/49	2449/50	2450/51	2451/52	2452/53	2453/54	2454/55	2455/56	2456/57	2457/58	2458/59	2459/60	2460/61	2461/62	2462/63	2463/64	2464/65	2465/66	2466/67	2467/68	2468/69	2469/70	2470/71	2471/72	2472/73	2473/74	2474/75	2475/76	2476/77	2477/78	2478/79	2479/80	2480/81	2481/82	2482/83	2483/84	2484/85	2485/86	2486/87	2487/88	2488/89	2489/90	2490/91	2491/92	2492/93	2493/94	2494/95	2495/96	2496/97	2497/98	2498/99	2499/00	2500/01	2501/02	2502/03	2503/04	2504/05	2505/06	2506/07	2507/08	2508/09	2509/10	2510/11	2511/12	2512/13	2513/14	2514/15	2515/16	2516/17	2517/18	2518/19	2519/20	2520/21	2521/22	2522/23	2523/24	2524/25	2525/26	2526/27	2527/28	2528/29	2529/30	2530/31	2531/32	2532/33	2533/34	2534/35	2535/36	2536/37	2537/38	2538/39	2539/40	2540/41	2541/42	2542/43	2543/44	2544/45	2545/46	2546/47	2547/48	2548/49	2549/50	2550/51	2551/52	2552/53	2553/54	2554/55	2555/56	2556/57	2557/58	2558/59	2559/60	2560/61	2561/62	2562/63	2563/64	2564/65	2565/66	2566/67	2567/68	2568/69	2569/70	2570/71	2571/72	2572/73	2573/74	2574/75	2575/76	2576/77	2577/78	2578/79	2579/80	2580/81	2581/82	2582/83	2583/84	2584/85	2585/86	2586/87	2587/88	2588/89	2589/90	2590/91	2591/92	2592/93	2593/94	2594/95	2595/96	2596/97	2597/98	2598/99	2599/00	2600/01	2601/02	2602/03	2603/04	2604/05	2605/06	2606/07	2607/08	2608/09	2609/10	2610/11	2611/12	2612/13	2613/14	2614/15	2615/16	2616/17	2617/18	2618/19	2619/20	2620/21	2621/22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